

Month	Carrier Common Line and Network Access Fee								Local Switching						Dedicated Transport Elements										
	Averaged Exchanges				Deaveraged Exchanges				Originating			Terminating			Dedicated Transport		Entrance Facility DS1		Entrance Facility DS3		Multiplexing DS1		Multiplexing DS3		Total Revenue ⁶
	CCL Support Billed to AUSAC ⁷	NAF Revenue ¹	Access Lines	Rate	CCL Support Billed to AUSAC ⁷	NAF Revenue ¹	Access Lines	Rate	Revenue ^{2,6}	MOU ⁵	Rate	Revenue ^{2,6}	MOU ⁵	Rate	Trunks ³	Rate	Rate Factor ⁵	Rate	Rate Factor ⁵	Rate	Rate Factor ⁵	Rate	Rate Factor ⁵	Rate	
2018																									
December ⁴	\$43,087.71	\$16,497.09	2,928	\$20.35	\$5,973.03	\$8,275.93	1,472	\$9.68	-	-	n/a	\$286.75	167,701	\$0.002133	-	n/a	12.94270	\$233.49	0.05547	\$2,131.92	0.24620	\$187.74	0.05547	\$486.28	\$3,213.45
2018 Total	\$43,087.71	\$16,497.09	2,928		\$5,973.03	\$8,275.93	1,472		-	-		\$286.75	167,701		-		12.94270		0.05547		0.24620		0.05547		\$3,213.45
2019																									
January	R-18-001 became effective January 1, 2019 which changed CCL support to ENS support. There was no CCL support for the 2019 year. Page 3 of this report reflects the January 2019 through May 2020 revenue, demand units and rates charged to customers for the applicable rate elements that are effective January 1, 2019.											R-18-001 became effective January 1, 2019 which changed CCL support to ENS support. There was no CCL support for the 2019 year. Page 3 of this report reflects the January 2019 through May 2020 revenue, demand units and rates charged to customers for the applicable rate elements that are effective January 1, 2019.													
February																									
March																									
April																									
May																									
June																									
July																									
August																									
September																									
October																									
November																									
December																									
2019 Total	\$0.00	\$0.00	-		\$0.00	\$0.00	-		-	-		\$0.00	-		-		0.00000		0.00000		0.00000		0.00000		\$0.00
2020																									
January	R-18-001 became effective January 1, 2019 which changed CCL support to ENS support. There was no CCL support for the 2019 year. Page 3 of this report reflects the January 2019 through May 2020 revenue, demand units and rates charged to customers for the applicable rate elements that are effective January 1, 2019.											R-18-001 became effective January 1, 2019 which changed CCL support to ENS support. There was no CCL support for the 2019 year. Page 3 of this report reflects the January 2019 through May 2020 revenue, demand units and rates charged to customers for the applicable rate elements that are effective January 1, 2019.													
February																									
March																									
April																									
May																									
2020 Total	\$0.00	\$0.00	-		\$0.00	\$0.00	-		-	-		\$0.00	0		-		0.00000		0.00000		0.00000		0.00000		\$0.00
Grand Total	\$43,087.71	\$16,497.09	2,928		\$5,973.03	\$8,275.93	1,472		-	-		\$286.75	167,701		-		12.94270		0.05547		0.24620		0.05547		\$3,213.45

1) Network Access Fee (NAF) Revenue is the revenue collected by the telephone company during the monthly billing period. NAF does not equal NAF Rate times NAF Lines, it may contain prorates and adjustments.

2) Local Switching revenue includes Information Surcharge.

3) Dedicated Trunks have been rounded for presentation purposes

4) December Traffic Sensitive period represents 11/20-12/31. The Dec 20-31 Local Switching revenue is reflected in the January period revenue.

5) Demand Units reflect the demand reported to the specific period, not the month it was reported in.

6) Revenues reflect the revenue distributed for the specified month.

7) The CCL in this report reflects the amount billed to AUSAC. Actual amounts received may be short or may include a prior period shortage payment.

Month	Essential Network Support (ENS) and Network Access Fee			Local Switching						Dedicated Transport Elements						Total Revenue ⁴		
				Originating			Terminating			Entrance Facility DS1		Entrance Facility DS3		Multiplexing DS1			Multiplexing DS3	
	ENS Billed to AUSAC ⁵	NAF Revenue ¹	Access Lines	Revenue ^{2,4}	MOU ³	Rate	Revenue ^{2,4}	MOU ³	Rate	Rate Factor ³	Rate	Rate Factor ³	Rate	Rate Factor ³	Rate		Rate Factor ³	Rate
2018	Page 1 & 2 reflects the revenue, demand units and rates charged to customers for the applicable rate element months prior to January 1, 2019																	
December	Page 1 & 2 reflects the revenue, demand units and rates charged to customers for the applicable rate element months prior to January 1, 2019																	
2018 Total	\$0.00	\$0.00	-	-	-	-	\$0.00	-	-	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	\$0.00	
2019																		
January ⁶	\$94,365.33	\$24,518.26	4,382	-	-	n/a	\$283.19	99,498	\$0.002133	13.47870	\$233.49	0.05825	\$2,131.92	0.23970	\$187.74	0.05825	\$486.28	\$3,344.65
February	\$94,365.33	\$24,436.36	4,368	-	-	n/a	\$355.36	166,601	\$0.002133	13.47870	\$233.49	0.05825	\$2,131.92	0.23970	\$187.74	0.05825	\$486.28	\$3,344.65
March	\$94,365.33	\$24,613.13	4,371	-	-	n/a	\$328.03	153,785	\$0.002133	13.47870	\$233.49	0.05825	\$2,131.92	0.23970	\$187.74	0.05825	\$486.28	\$3,344.65
April	\$94,365.33	\$24,974.89	4,415	-	-	n/a	\$333.72	156,458	\$0.002133	11.75605	\$233.49	0.05725	\$2,131.92	0.29795	\$187.74	0.05725	\$486.28	\$2,950.75
May	\$94,365.33	\$24,862.93	4,422	-	-	n/a	\$319.53	149,801	\$0.002133	11.75605	\$233.49	0.05725	\$2,131.92	0.29795	\$187.74	0.05725	\$486.28	\$2,950.74
June ⁷	\$94,365.33	\$25,463.79	4,469	-	-	n/a	\$506.53	237,475	\$0.002133	11.75605	\$233.49	0.05725	\$2,131.92	0.29795	\$187.74	0.05725	\$486.28	\$2,950.75
July ⁸	\$94,365.33	\$26,042.76	4,506	-	-	n/a	\$77.29	110,422	\$0.000700	11.78430	\$232.45	0.05659	\$2,122.41	0.34230	\$186.90	0.05659	\$484.11	\$2,950.75
August	\$94,365.33	\$25,911.82	4,512	-	-	n/a	\$124.77	178,253	\$0.000700	11.78430	\$232.45	0.05659	\$2,122.41	0.34230	\$186.90	0.05659	\$484.11	\$2,950.75
September	\$94,365.33	\$26,003.14	4,515	-	-	n/a	\$129.19	184,562	\$0.000700	11.31430	\$232.45	0.05659	\$2,122.41	0.34230	\$186.90	0.05659	\$484.11	\$2,841.50
October	\$94,365.33	\$25,302.86	4,451	-	-	n/a	\$121.61	173,731	\$0.000700	12.35345	\$232.45	0.05656	\$2,122.41	0.31405	\$186.90	0.05656	\$484.11	\$3,077.68
November	\$94,365.33	\$24,717.75	4,371	-	-	n/a	\$115.95	165,652	\$0.000700	12.35345	\$232.45	0.05656	\$2,122.41	0.31405	\$186.90	0.05656	\$484.11	\$3,077.68
December ⁹	\$94,365.33	\$24,489.67	4,307	-	-	n/a	\$94.75	173,152	\$0.000700	12.35345	\$232.45	0.05656	\$2,122.41	0.31405	\$186.90	0.05656	\$484.11	\$3,077.68
2019 Total	\$1,132,383.96	\$301,337.36	53,089	-	-	-	\$2,789.92	1,949,390		147.64750		0.68595		3.58200		0.68595		\$36,862.23
2020																		
January ⁶	\$94,365.33	\$23,852.67	4,245	-	-	n/a	\$99.27	104,026	\$0.000700	12.22660	\$232.45	0.05683	\$2,122.41	0.29400	\$186.90	0.05683	\$484.11	\$3,045.15
February	\$94,365.33	\$24,440.99	4,309	-	-	n/a	\$117.33	167,607	\$0.000700	12.22660	\$232.45	0.05683	\$2,122.41	0.29400	\$186.90	0.05683	\$484.11	\$3,045.16
March	\$94,365.33	\$24,168.30	4,296	-	-	n/a	\$109.87	156,962	\$0.000700	12.22660	\$232.45	0.05683	\$2,122.41	0.29400	\$186.90	0.05683	\$484.11	\$3,045.16
April	\$94,365.33	\$24,258.70	4,299	-	-	n/a	\$93.82	134,029	\$0.000700	12.30095	\$232.45	0.05632	\$2,122.41	0.30855	\$186.90	0.05632	\$484.11	\$3,063.82
May	\$94,365.33	\$24,737.94	4,344	-	-	n/a	\$97.73	139,620	\$0.000700	12.30095	\$232.45	0.05632	\$2,122.41	0.30855	\$186.90	0.05632	\$484.11	\$3,063.83
2020 Total	\$566,191.98	\$121,458.60	21,493	-	-	-	\$518.02	702,244		61.28170		0.28313		1.49910		0.28313		\$15,263.12
Grand Total	\$1,698,575.94	\$422,795.96	74,582	-	-	-	\$3,307.94	2,651,634		208.92920		0.96908		5.08110		0.96908		\$52,125.35

1) Network Access Fee (NAF) Revenue is the revenue collected by the telephone company during the monthly billing period. NAF does not equal NAF Rate times NAF Lines, it may contain prorates and adjustments.
 2) Local Switching revenue includes Information Surcharge.
 3) Demand Units reflect the demand reported to the specific period, not the month it was reported in.
 4) Revenues reflect the revenue distributed for the specified month.
 5) The ENS in this report reflects the amount billed to AUSAC. Actual amounts received may be short or may include a prior period shortage payment.
 6) January Traffic Sensitive period represents 1/01 - 01/19.
 7) June Traffic Sensitive period represents 5/20 - 7/01.