

TelAlaska: Mukluk Telephone Company, Inc.

Annual Filing - AllACM Section 705

Study Area: Mukluk

Intrastate

Month	Carrier Common Line and Network Access Fee								Local Switching						Dedicated Transport Elements				
	Averaged Exchanges				Deaveraged Exchanges				Originating			Terminating			Dedicated Transport		Entrance Facility DS1		Total Revenue ⁶
	CCL Support Billed to AUSAC ⁷	NAF Revenue ¹	Access Lines	Rate	CCL Support Provided by AUSAC	NAF Revenue ¹	Access Lines	Rate	Revenue ^{2,6}	MOU ⁵	Rate	Revenue ^{2,6}	MOU ⁵	Rate	Trunks ³	Rate	Rate Factor ⁵	Rate	
2018																			
December ⁴	\$11,535.56	\$5,475.49	953	\$17.85	\$2,295.68	\$5,462.92	965	\$8.04	\$1,953.15	171,432	\$0.014100	\$315.11	189,965	\$0.002133	-	n/a	17.37320	\$149.42	\$2,595.90
2018 Total	\$11,535.56	\$5,475.49	953		\$2,295.68	\$5,462.92	965		\$1,953.15	171,432		\$315.11	189,965		-		17.37320		\$2,595.90
2019																			
January	R-18-001 became effective January 1, 2019 which changed CCL support to ENS support. There was no CCL support for the 2019 year. Page 2 of this report reflects the January 2019 through May 2020 revenue, demand units and rates charged to customers for the applicable rate elements that are effective January 1, 2019.																		
February																			
March																			
April																			
May																			
June																			
July																			
August																			
September																			
October																			
November																			
December																			
2019 Total	\$0.00	\$0.00	-		\$0.00	\$0.00	-		\$0.00	-		\$0.00	-		-		0.00000		\$0.00
2020																			
January	R-18-001 became effective January 1, 2019 which changed CCL support to ENS support. There was no CCL support for the 2019 year. Page 2 of this report reflects the January 2019 through May 2020 revenue, demand units and rates charged to customers for the applicable rate elements that are effective January 1, 2019.																		
February																			
March																			
April																			
May																			
2020 Total	\$0.00	\$0.00	-		\$0.00	\$0.00	-		\$0.00	-		\$0.00	-		-		0.00000		\$0.00
Grand Total	\$11,535.56	\$5,475.49	953		\$2,295.68	\$5,462.92	965		\$1,953.15	171,432		\$315.11	189,965		-		17.37320		\$2,595.90

1) Network Access Fee (NAF) Revenue is the revenue collected by the telephone company during the monthly billing period. NAF does not equal NAF Rate times NAF Lines, it may contain prorates and adjustments.

2) Local Switching revenue includes Information Surcharge.

3) Dedicated Trunks have been rounded for presentation purposes

4) December Traffic Sensitive period represents 11/20-12/31. The Dec 20-31 Local Switching revenue is reflected in the January period revenue.

5) Demand Units reflect the demand reported to the specific period, not the month it was reported in.

6) Revenues reflect the revenue distributed for the specified month.

7) The CCL in this report reflects the amount billed to AUSAC. Actual amounts received may be short or may include a prior period shortage payment.

TelAlaska: Mukluk Telephone Company, Inc.

Annual Filing - AllACM Section 705

Study Area: Mukluk

Intrastate

Month	Essential Network Support (ENS) and Network Access Fee			Local Switching						Dedicated Transport Elements		
				Originating			Terminating			Entrance Facility DS1		Total Revenue ⁴
	ENS Billed to AUSAC ⁵	NAF Revenue ¹	Access Lines	Revenue ^{2,4}	MOU ³	Rate	Revenue ^{2,4}	MOU ³	Rate	Rate Factor ³	Rate	
2018												
December	Page 1 reflects the revenue, demand units and rates charged to customers for the applicable rate element months prior to January 1, 2019											
2018 Total	\$0.00	\$0.00	-	\$0.00	-	-	\$0.00	-	-	0.00000		\$0.00
2019												
January ⁶	\$29,009.58	\$11,222.13	1,962	\$1,669.92	85,523	\$0.014100	\$280.12	89,086	\$0.002133	16.39670	\$149.42	\$2,450.00
February	\$29,009.58	\$11,351.22	1,987	\$1,959.98	139,006	\$0.014100	\$337.28	158,125	\$0.002133	16.39670	\$149.42	\$2,449.99
March	\$29,009.58	\$11,511.82	2,014	\$1,835.25	130,160	\$0.014100	\$310.59	145,613	\$0.002133	16.39670	\$149.42	\$2,449.99
April	\$29,009.58	\$11,691.92	2,042	\$2,024.83	143,605	\$0.014100	\$332.12	155,707	\$0.002133	16.31760	\$149.42	\$2,438.17
May	\$29,009.58	\$11,557.35	2,045	\$1,865.34	132,294	\$0.014100	\$303.43	142,255	\$0.002133	16.31760	\$149.42	\$2,438.17
June ⁷	\$29,009.58	\$11,713.67	2,062	\$1,943.09	200,890	\$0.014100	\$318.50	201,303	\$0.002133	16.31760	\$149.42	\$2,438.18
July ⁸	\$29,009.58	\$11,882.37	2,068	\$1,930.18	73,811	\$0.014100	\$167.17	80,418	\$0.000700	16.29830	\$148.75	\$2,424.37
August	\$29,009.58	\$11,736.55	2,062	\$1,797.54	127,485	\$0.014100	\$101.64	145,206	\$0.000700	16.29830	\$148.75	\$2,424.37
September	\$29,009.58	\$12,017.78	2,078	\$1,847.76	131,047	\$0.014100	\$105.74	151,055	\$0.000700	16.29830	\$148.75	\$2,424.37
October	\$29,009.58	\$12,138.48	2,100	\$1,725.08	122,346	\$0.014100	\$100.26	143,228	\$0.000700	17.11360	\$148.75	\$2,545.65
November	\$29,009.58	\$12,250.39	2,123	\$1,874.82	132,966	\$0.014100	\$110.25	157,499	\$0.000700	17.11360	\$148.75	\$2,545.65
December ⁹	\$29,009.58	\$12,412.87	2,158	\$1,798.90	158,220	\$0.014100	\$109.19	206,840	\$0.000700	17.11360	\$148.75	\$2,545.64
2019 Total	\$348,114.96	\$141,486.55	24,701	\$22,272.69	1,577,353		\$2,576.29	1,776,335		198.37860		\$29,574.55
2020												
January ⁶	\$29,009.58	\$12,179.62	2,138	\$1,455.35	72,579	\$0.014100	\$103.99	97,703	\$0.000700	16.22090	\$148.75	\$2,412.86
February	\$29,009.58	\$12,164.85	2,146	\$1,771.96	125,671	\$0.014100	\$108.15	154,505	\$0.000700	16.22090	\$148.75	\$2,412.86
March	\$29,009.58	\$12,198.04	2,150	\$1,603.68	113,736	\$0.014100	\$104.37	149,104	\$0.000700	16.22090	\$148.75	\$2,412.87
April	\$29,009.58	\$12,234.86	2,158	\$1,643.72	116,576	\$0.014100	\$122.78	175,403	\$0.000700	15.01090	\$148.75	\$2,232.87
May	\$29,009.58	\$12,539.72	2,189	\$1,622.73	115,087	\$0.014100	\$128.40	183,438	\$0.000700	15.01090	\$148.75	\$2,232.86
2020 Total	\$145,047.90	\$61,317.09	10,781	\$8,097.44	543,649		\$567.69	760,153		78.68450		\$11,704.32
Grand Total	\$493,162.86	\$202,803.64	35,482	\$30,370.13	2,121,002		\$3,143.98	2,536,488		277.06310		\$41,278.87

1) Network Access Fee (NAF) Revenue is the revenue collected by the telephone company during the monthly billing period. NAF does not equal NAF Rate times NAF Lines, it may contain prorates and adjustments.

2) Local Switching revenue includes Information Surcharge.

3) Demand Units reflect the demand reported to the specific period, not the month it was reported in.

4) Revenues reflect the revenue distributed for the specified month.

5) The ENS in this report reflects the amount billed to AUSAC. Actual amounts received may be short or may include a prior period shortage payment.

6) January Traffic Sensitive period represents 1/01 - 01/19.