

Month	Essential Network Support (ENS) and Network Access Fee			Local Switching						Dedicated Transport Elements								
				Originating			Terminating			Entrance Facility DS1		Entrance Facility DS3		Multiplexing DS1		Multiplexing DS3		Total Revenue ⁴
	ENS Received from AUSAC ⁵	NAF Revenue ¹	Access Lines	Revenue ^{2,4}	MOU ³	Rate	Revenue ^{2,4}	MOU ³	Rate	Rate Factor ³	Rate	Rate Factor ³	Rate	Rate Factor ³	Rate	Rate Factor ³	Rate	
2019																		
December ⁹	\$94,365.33	\$24,489.67	4,307	-	-	n/a	\$94.75	173,152	\$0.000700	12.35345	\$232.45	0.05656	\$2,122.41	0.31405	\$186.90	0.05656	\$484.11	\$3,077.68
2019 Total	\$94,365.33	\$24,489.67	4,307	-	-		\$94.75	173,152		12.35345		0.05656		0.31405		0.05656		\$3,077.68
2020																		
January ⁶	\$94,365.33	\$23,852.67	4,245	-	-	n/a	\$99.27	104,026	\$0.000700	12.22660	\$232.45	0.05683	\$2,122.41	0.29400	\$186.90	0.05683	\$484.11	\$3,045.15
February	\$94,365.33	\$24,440.99	4,309	-	-	n/a	\$117.33	167,607	\$0.000700	12.22660	\$232.45	0.05683	\$2,122.41	0.29400	\$186.90	0.05683	\$484.11	\$3,045.16
March	\$94,365.33	\$24,168.30	4,296	-	-	n/a	\$109.87	156,962	\$0.000700	12.22660	\$232.45	0.05683	\$2,122.41	0.29400	\$186.90	0.05683	\$484.11	\$3,045.16
April	\$94,365.33	\$24,258.70	4,299	-	-	n/a	\$93.82	134,029	\$0.000700	12.30095	\$232.45	0.05632	\$2,122.41	0.30855	\$186.90	0.05632	\$484.11	\$3,063.82
May	\$94,365.33	\$24,737.94	4,344	-	-	n/a	\$97.73	139,620	\$0.000700	12.30095	\$232.45	0.05632	\$2,122.41	0.30855	\$186.90	0.05632	\$484.11	\$3,063.83
June ⁷	\$94,365.33	\$24,592.51	4,393	-	-	n/a	\$100.87	205,705	\$0.000700	12.30095	\$232.45	0.05632	\$2,122.41	0.30855	\$186.90	0.05632	\$484.11	\$3,063.83
July ⁸	\$94,365.33	\$25,220.81	4,415	-	-	n/a	\$43.13	-	n/a	10.54615	\$228.99	0.04621	\$2,090.79	0.27565	\$184.12	0.04621	\$476.90	\$2,584.37
August	\$87,137.35	\$25,451.98	4,443	-	-	n/a	-	-	n/a	10.54615	\$228.99	0.04621	\$2,090.79	0.27565	\$184.12	0.04621	\$476.90	\$2,584.37
September	\$55,924.48	\$25,499.32	4,446	-	-	n/a	-	-	n/a	10.54615	\$228.99	0.04621	\$2,090.79	0.27565	\$184.12	0.04621	\$476.90	\$2,584.37
October	\$53,303.41	\$25,282.60	4,425	-	-	n/a	-	-	n/a	10.95260	\$228.99	0.05006	\$2,090.79	0.29330	\$184.12	0.05006	\$476.90	\$2,690.57
November	\$54,684.87	\$24,919.55	4,388	-	-	n/a	-	-	n/a	10.95260	\$228.99	0.05006	\$2,090.79	0.29330	\$184.12	0.05006	\$476.90	\$2,690.57
December ⁹	\$0.00	\$24,827.67	4,362	-	-	n/a	-	-	n/a	10.95260	\$228.99	0.05006	\$2,090.79	0.29330	\$184.12	0.05006	\$476.90	\$2,690.57
2019 Total	\$911,607.42	\$297,253.04	52,365	-	-		\$662.02	907,949		138.07890		0.62826		3.51450		0.62826		\$34,151.77
2021																		
January ⁶	\$0.00	\$24,276.22	4,344	-	-	n/a	-	-	n/a	11.04765	\$228.99	0.05172	\$2,090.79	0.27065	\$184.12	0.05172	\$476.90	\$2,712.44
February	\$0.00	\$24,096.12	4,297	-	-	n/a	-	-	n/a	11.04765	\$228.99	0.05172	\$2,090.79	0.27065	\$184.12	0.05172	\$476.90	\$2,712.44
March	\$0.00	\$24,090.29	4,275	-	-	n/a	-	-	n/a	11.04765	\$228.99	0.05172	\$2,090.79	0.27065	\$184.12	0.05172	\$476.90	\$2,712.44
April	\$0.00	\$24,324.45	4,291	-	-	n/a	-	-	n/a	9.67300	\$228.99	0.04900	\$2,090.79	0.28500	\$184.12	0.04900	\$476.90	\$2,393.31
May	\$0.00	\$24,404.93	4,311	-	-	n/a	-	-	n/a	9.67300	\$228.99	0.04900	\$2,090.79	0.28500	\$184.12	0.04900	\$476.90	\$2,393.31
2021 Total	\$94,365.33	\$121,192.01	21,518	-	-		-	-		52.48895		0.25316		1.38195		0.25316		\$12,923.94
Grand Total	\$1,100,338.08	\$442,934.72	78,190	-	-		\$756.77	1,081,101		202.92130		0.93798		5.21050		0.93798		\$50,153.39

1) Network Access Fee (NAF) Revenue is the revenue collected by the telephone company during the monthly billing period. NAF does not equal NAF Rate times NAF Lines, it may contain proration and adjustments.

2) Local Switching revenue includes Information Surcharge.

3) Demand Units reflect the demand reported to the specific period, not the month it was reported in.

4) Revenues reflect the revenue distributed for the specified month. The Terminating Local Switching rate was transitioned to a rate of zero, effective July 1, 2020.

5) The ENS reflects the amount received from AUSAC for the specified month, not the month it was received in.

6) January Traffic Sensitive period represents 1/01 - 01/19.

7) June Traffic Sensitive period represents 5/20 - 6/30.

8) July Traffic Sensitive period represents 7/01 - 7/19.

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