

**TelAlaska: Mukluk Telephone Company, Inc.**

Annual Filing - AllACM Section 705

Study Area: Mukluk

Intrastate

| Month                 | Essential Network Support (ENS) and Network Access Fee |                          |              | Local Switching        |                  |            |                        |                  |            | Dedicated Transport Elements |          |                            |
|-----------------------|--|--------------------------|--------------|------------------------|------------------|------------|------------------------|------------------|------------|------------------------------|----------|----------------------------|
|                       |  |                          |              | Originating            |                  |            | Terminating            |                  |            | Entrance Facility DS1        |          | Total Revenue <sup>4</sup> |
|                       | ENS Received from AUSAC <sup>5</sup>                   | NAF Revenue <sup>1</sup> | Access Lines | Revenue <sup>2,4</sup> | MOU <sup>3</sup> | Rate       | Revenue <sup>2,4</sup> | MOU <sup>3</sup> | Rate       | Rate Factor <sup>3</sup>     | Rate     |                            |
| <b>2019</b>           |  |                          |              |                        |                  |            |                        |                  |            |                              |          |                            |
| December <sup>9</sup> | \$29,009.58  | \$12,412.87              | 2,158        | \$1,798.90             | 158,220          | \$0.014100 | \$109.19               | 206,840          | \$0.000700 | 17.11360                     | \$148.75 | \$2,545.64                 |
| <b>2019 Total</b>     | \$29,009.58  | \$12,412.87              | 2,158        | \$1,798.90             | 158,220          |            | \$109.19               | 206,840          |            | 17.11360                     |          | \$2,545.64                 |
| <b>2020</b>           |  |                          |              |                        |                  |            |                        |                  |            |                              |          |                            |
| January <sup>6</sup>  | \$29,009.58  | \$12,179.62              | 2,138        | \$1,455.35             | 72,579           | \$0.014100 | \$103.99               | 97,703           | \$0.000700 | 16.22090                     | \$148.75 | \$2,412.86                 |
| February              | \$29,009.58  | \$12,164.85              | 2,146        | \$1,771.96             | 125,671          | \$0.014100 | \$108.15               | 154,505          | \$0.000700 | 16.22090                     | \$148.75 | \$2,412.86                 |
| March                 | \$29,009.58  | \$12,198.04              | 2,150        | \$1,603.68             | 113,736          | \$0.014100 | \$104.37               | 149,104          | \$0.000700 | 16.22090                     | \$148.75 | \$2,412.87                 |
| April                 | \$29,009.58  | \$12,234.86              | 2,158        | \$1,643.72             | 116,576          | \$0.014100 | \$122.78               | 175,403          | \$0.000700 | 15.01090                     | \$148.75 | \$2,232.87                 |
| May                   | \$29,009.58  | \$12,539.72              | 2,189        | \$1,622.73             | 115,087          | \$0.014100 | \$128.40               | 183,438          | \$0.000700 | 15.01090                     | \$148.75 | \$2,232.86                 |
| June <sup>7</sup>     | \$29,009.58  | \$12,602.02              | 2,212        | \$1,540.11             | 146,706          | \$0.014100 | \$119.03               | 220,137          | \$0.000700 | 15.01090                     | \$148.75 | \$2,232.87                 |
| July <sup>8</sup>     | \$29,009.58  | \$12,913.86              | 2,239        | \$1,534.47             | 71,350           | \$0.014100 | \$35.07                | -                | n/a        | 13.07800                     | \$146.53 | \$1,916.31                 |
| August                | \$26,787.57  | \$12,727.60              | 2,235        | \$1,698.84             | 120,485          | \$0.014100 | -                      | -                | n/a        | 13.07800                     | \$146.53 | \$1,916.31                 |
| September             | \$17,192.18  | \$12,515.15              | 2,253        | \$1,663.50             | 117,979          | \$0.014100 | -                      | -                | n/a        | 13.07800                     | \$146.53 | \$1,916.31                 |
| October               | \$16,386.42  | \$13,001.83              | 2,267        | \$1,572.00             | 111,489          | \$0.014100 | -                      | -                | n/a        | 14.12800                     | \$146.53 | \$2,070.18                 |
| November              | \$16,811.10  | \$13,054.40              | 2,279        | \$1,646.18             | 116,750          | \$0.014100 | -                      | -                | n/a        | 14.12800                     | \$146.53 | \$2,070.17                 |
| December <sup>9</sup> | \$0.00   | \$13,091.77              | 2,294        | \$1,388.76             | 133,246          | \$0.014100 | -                      | -                | n/a        | 14.12800                     | \$146.53 | \$2,070.18                 |
| <b>2019 Total</b>     | \$280,244.33   | \$151,223.72             | 26,560       | \$19,141.30            | 1,361,654        |            | \$721.79               | 980,290          |            | 175.31340                    |          | \$25,896.65                |
| <b>2021</b>           |  |                          |              |                        |                  |            |                        |                  |            |                              |          |                            |
| January <sup>6</sup>  | \$0.00   | \$13,139.47              | 2,306        | \$1,488.66             | 70,826           | \$0.014100 | -                      | -                | n/a        | 14.00570                     | \$146.53 | \$2,052.26                 |
| February              | \$0.00   | \$12,079.29              | 2,262        | \$1,467.44             | 104,073          | \$0.014100 | -                      | -                | n/a        | 14.00570                     | \$146.53 | \$2,052.25                 |
| March                 | \$0.00   | \$13,011.51              | 2,277        | \$1,408.45             | 99,890           | \$0.014100 | -                      | -                | n/a        | 14.00570                     | \$146.53 | \$2,052.25                 |
| April                 | \$0.00   | \$12,998.59              | 2,284        | \$1,466.16             | 103,983          | \$0.014100 | -                      | -                | n/a        | 14.36570                     | \$146.53 | \$2,105.00                 |
| May                   | \$0.00   | \$12,968.21              | 2,288        | \$1,445.70             | 102,532          | \$0.014100 | -                      | -                | n/a        | 14.36570                     | \$146.53 | \$2,105.01                 |
| <b>2021 Total</b>     | \$0.00   | \$64,197.07              | 11,417       | \$7,276.41             | 481,304          |            | -                      | -                |            | 70.74850                     |          | \$10,366.77                |
| <b>Grand Total</b>    | \$309,253.91   | \$227,833.66             | 40,135       | \$28,216.61            | 2,001,178        |            | \$830.98               | 1,187,130        |            | 263.17550                    |          | \$38,809.06                |

1) Network Access Fee (NAF) Revenue is the revenue collected by the telephone company during the monthly billing period. NAF does not equal NAF Rate times NAF Lines, it may contain prorates and adjustments.

2) Local Switching revenue includes Information Surcharge.

3) Demand Units reflect the demand reported to the specific period, not the month it was reported in.

4) Revenues reflect the revenue distributed for the specified month. The Terminating Local Switching rate was transitioned to a rate of zero, effective July 1, 2020.

5) The ENS reflects the amount received from AUSAC for the specified month, not the month it was received in.

6) January Traffic Sensitive period represents 1/01 - 01/19.

7) June Traffic Sensitive period represents 5/20 - 6/30.

8) July Traffic Sensitive period represents 7/01 - 7/19.

9) December Traffic Sensitive period represents 11/20 - 12/31.